

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,525.21	\$8,072.00	3	29,311.32	\$45,397.50	54	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,205.00	\$10,854.66	8	25,889.00	\$53,706.18	70	\$892,591.99	6.02%
A2b - Residential Conservation Services (RCS)	0.00	\$1,235.00	6	0.00	\$4,820.00	21	\$106,128.00	4.54%
A2c - Residential Retail	-6,206.14	\$44,365.00	25	-30,673.42	\$136,986.00	98	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$57,341.82	22	0.00	\$115,047.91	44	\$0.00	0.00%
Res Subtotal	4,524.07	\$121,868.48	64.00	24,526.90	\$355,957.59	287	\$998,719.99	
Res % of Total	8.52%	57.76%	83.12%	19.12%	50.30%	84.41%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,197.15	\$80,600.17	7	-19,497.23	\$290,296.75	33	\$369,611.93	78.54%
IE Subtotal	-7,197.15	\$80,600.17	7.00	-19,497.23	\$290,296.75	33	\$369,611.93	
IE % of Total	-13.56%	38.20%	9.09%	-15.20%	41.02%	9.71%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,643.50	\$31,085.31	5	\$490,135.84	6.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	55,760.32	\$8,509.00	6	93,574.37	\$27,354.00	14	\$0.00	0.00%
C&I Subtotal	55,760.32	\$8,509.00	6.00	123,217.87	\$61,439.31	20	\$490,135.84	
C&I % of Total	105.04%	4.03%	7.79%	96.08%	8.68%	5.88%	26.37%	
Total	53,087.24	\$210,977.65	77	128,247.53	\$707,693.65	340	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.